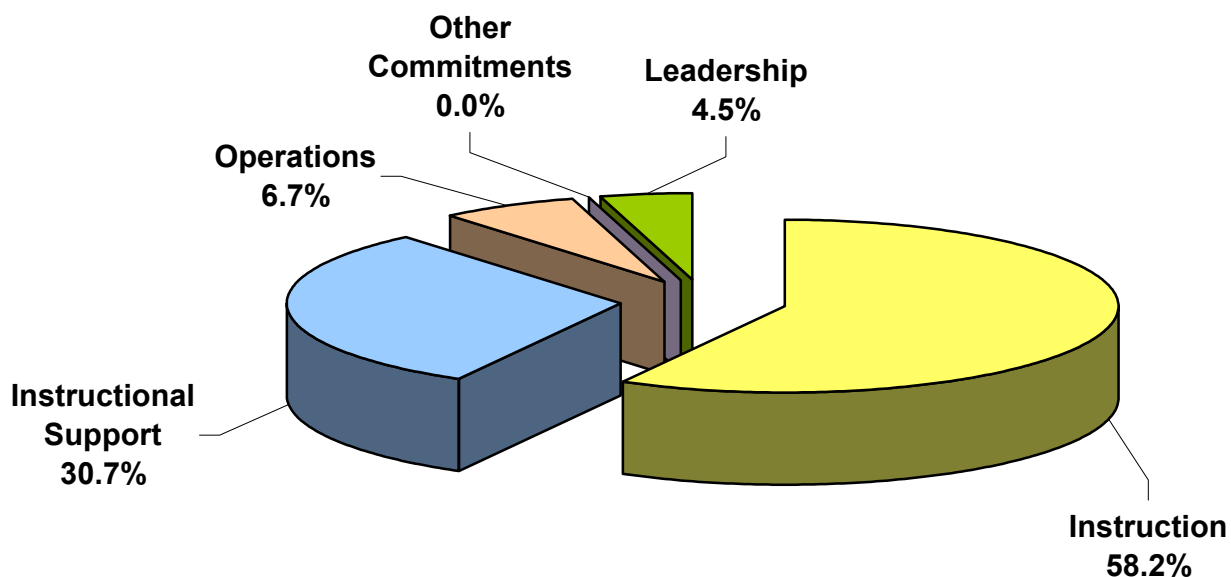
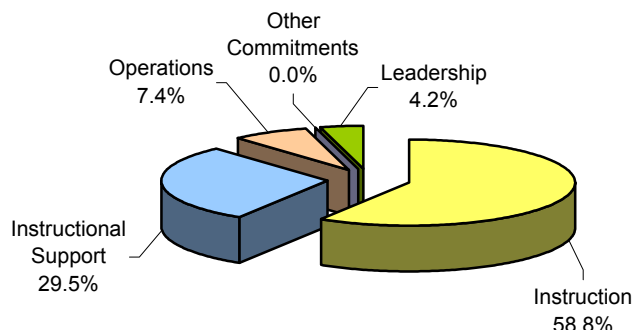


Rhode Island School for the Deaf

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



High School Enrollment (ADM): 30	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$1,203,762	\$40,125	58.2%
Instructional Support	\$634,451	\$21,148	30.7%
Operations	\$137,727	\$4,591	6.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$93,882	\$3,129	4.5%
Total High School Expenditures	\$2,069,822	\$68,994	100.0%
Total District & %-High School-To-District	\$6,750,505	\$64,909	30.7%